## **Environment Scrutiny 14 October 2016**

## Carbon Management Plan progress report 2015-6

## Salix schemes 2015-6

| Applicant                         | Project                             | Loan Amount | Annual Saving<br>(CO <sub>2</sub> ) | Annual<br>Savings (£) | Payback |
|-----------------------------------|-------------------------------------|-------------|-------------------------------------|-----------------------|---------|
| Spalding St Paul's Primary School | T12/T8 to LED including new fitting | £15,597     | 15.4                                | £3,010                | 5.2     |
| Middle Rasen Primary School       | T12/T8 to LED including new fitting | £8,599      | 9.6                                 | £1,877                | 4.6     |
| Sutton St James Primary School    | T12/T8 to LED including new fitting | £13,200     | 10.9                                | £2,020                | 6.5     |
| Bucknall Primary School           | T12/T8 to LED including new fitting | £5,932      | 4.8                                 | £982                  | 6.0     |
| Wragby Primary School             | T12/T8 to LED including new fitting | £2,699      | 2.2                                 | £464                  | 5.8     |
| Skegness Business Centre          | T12/T8 to LED including new fitting | £20,347     | 16.4                                | £3,267                | 6.2     |
| Barkston & Syston Primary School  | T12/T8 to LED including new fitting | £10,978     | 10.8                                | £1,999                | 5.5     |
| Bardney Primary School            | T12/T8 to LED including new fitting | £11,225     | 9.4                                 | £2,033                | 5.5     |
| Binbrook Primary School           | T12/T8 to LED including new fitting | £13,269     | 10.7                                | £1,769                | 7.5     |
| Digby Primary School              | T12/T8 to LED including new fitting | £11,151     | 10.2                                | £2,149                | 5.5     |
| Nocton Primary School             | T12/T8 to LED including new fitting | £5,448      | 4.8                                 | £997                  | 5.5     |
| Dunston Primary School            | T12/T8 to LED including new fitting | £5,906      | 5.0                                 | £1,038                | 5.7     |
| Reepham Primary School            | T12/T8 to LED including new fitting | £4,607      | 4.0                                 | £838                  | 5.5     |
| Halton Holegate Primary School    | T12/T8 to LED including new fitting | £5,791      | 5.5                                 | £1,147                | 5.0     |
| Fleet Wood Lane Primary School    | T12/T8 to LED including new fitting | £9,508      | 9.0                                 | £1,898                | 5.0     |
| Total                             |                                     | £144,257    | 128.7                               | £25,488               | 5.7     |

This page is intentionally left blank